

Caseworker Turnover

	<u>daniel</u> 25 positions	<u>CHS</u> 20 positions	<u>JFCS</u> 53 positions	<u>FSSNF</u> 8 positions	<u>NTF</u> 16 positions	
(2017)						
December	4.00%	10.00%	5.66%	0.00%	0.00%	
(2018)						
January	4.00%	5.00%	7.55%	0.00%	0.00%	
February	0.00%	6.67%	0.00%	12.50%	0.00%	
March	4.00%	6.67%	13.21%	12.50%	12.50%	
April	5.71%	6.67%	1.89%	0.00%	62.50%	6 positions (reduction of 2 units)
May	14.29%	0.00%	1.89%	0.00%	16.67%	
June	8.57%	0.00%	3.77%	0.00%	16.67%	
July	5.71%	6.67%	13.21%	0.00%	33.33%	
August	2.86%	13.33%	1.89%	0.00%	0.00%	
September	0.00%	0.00%	7.55%	0.00%	0.00%	
October	0.00%	0.00%	1.89%	0.00%	0.00%	
November	<u>5.71%</u>	<u>6.67%</u>	<u>9.43%</u>	<u>12.50%</u>	<u>16.67%</u>	
	54.85%	61.68%	67.94%	37.50%	158.34%	Rolling Year Total Turnover (last 12 months)

Supervisor Turnover

	<u>daniel</u> 5 positions	<u>CHS</u> 4 positions	<u>JFCS</u> 11 positions	<u>FSSNF</u> 2 positions	<u>NTF</u> 3 positions	
(2017)						
December	0.00%	25.00%	9.09%	0.00%	0.00%	
(2018)						
January	0.00%	0.00%	9.09%	0.00%	25.00%	
February	0.00%	33.33%	0.00%	0.00%	0.00%	
March	0.00%	0.00%	0.00%	0.00%	33.33%	
April	0.00%	0.00%	0.00%	0.00%	66.67%	1 position (reduction of 2 units)
May	0.00%	33.33%	0.00%	0.00%	0.00%	
June	0.00%	0.00%	0.00%	0.00%	0.00%	
July	0.00%	0.00%	0.00%	0.00%	0.00%	
August	0.00%	0.00%	0.00%	0.00%	0.00%	
September	0.00%	0.00%	9.09%	0.00%	0.00%	
October	0.00%	0.00%	0.00%	50.00%	0.00%	
November	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00%</u>	
	0.00%	91.66%	27.27%	50.00%	125.00%	Rolling Year Total Turnover (last 12 months)