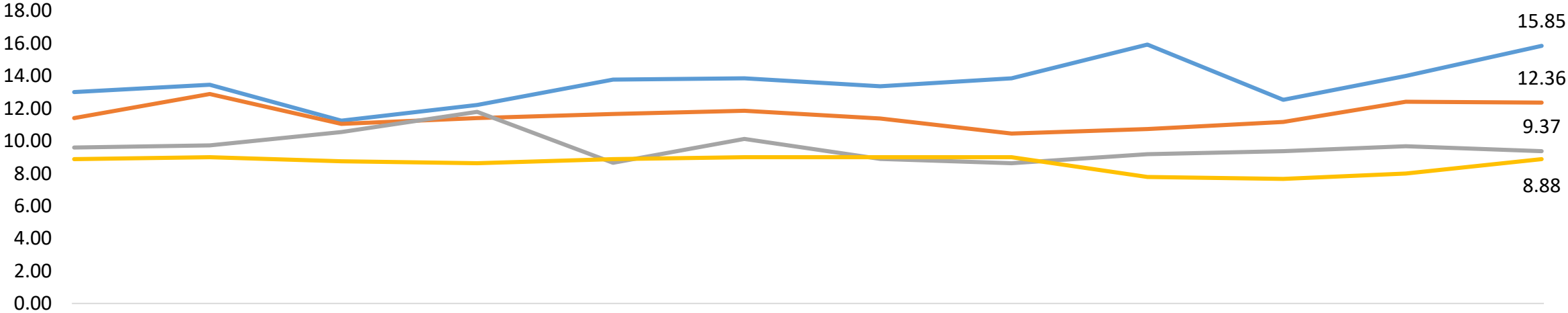


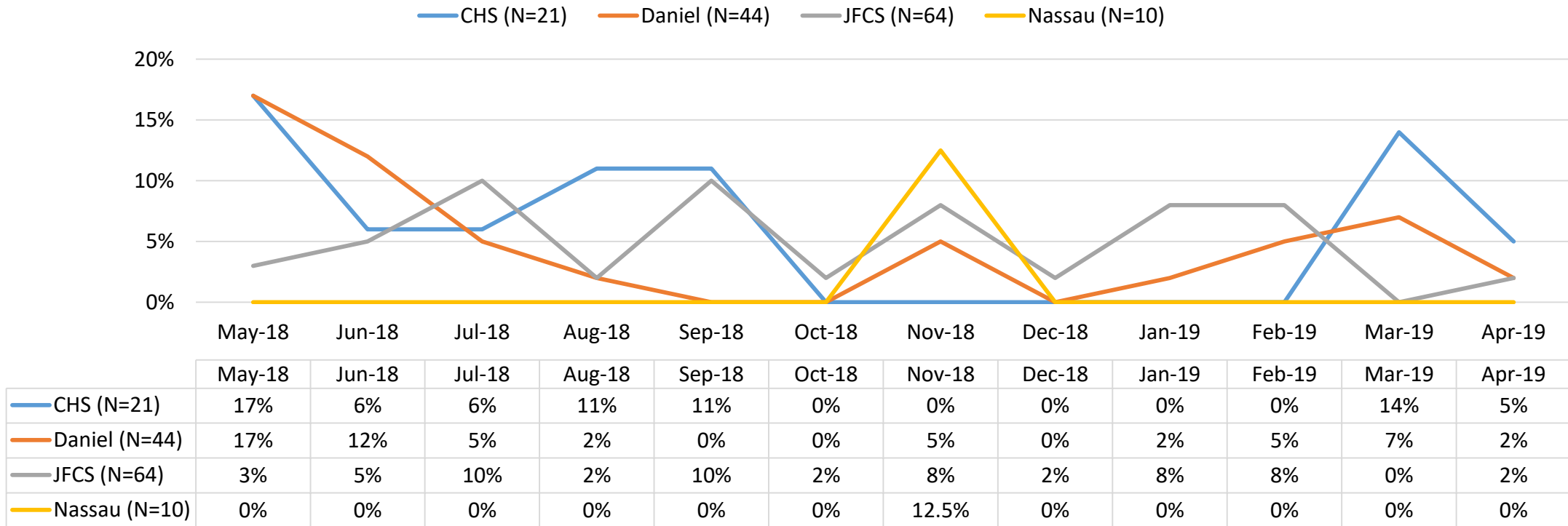
Caseloads

— CHS — Daniel — JFCS — Nassau



	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19
CHS	13.00	13.46	11.25	12.21	13.77	13.85	13.36	13.85	15.92	12.53	14.00	15.85
Daniel	11.4	12.89	11.05	11.4	11.65	11.85	11.38	10.45	10.73	11.17	12.41	12.36
JFCS	9.59	9.73	10.54	11.79	8.66	10.12	8.9	8.63	9.18	9.37	9.68	9.37
Nassau	8.88	9	8.75	8.63	8.88	9	9	9	7.78	7.67	8	8.88

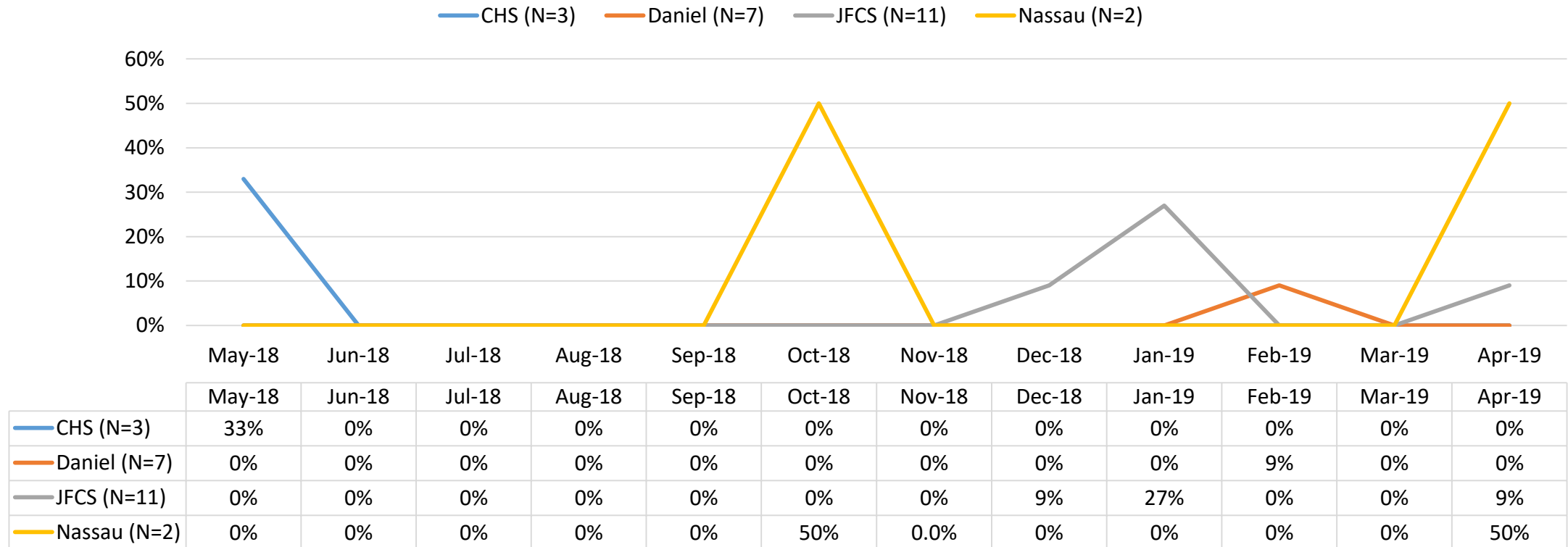
Total Agency Turnover*



Total Agency Turnover (Rolling 12 Months)			
CHS	Daniel	JFCS	Nassau
66.66%	55.8%	53.5%	12.5%

*As of April 2019, total turnover has been amended to include prevention case management staff and EFC

Supervisor Turnover*



Total Agency Turnover (Rolling 12 Months)			
CHS	Daniel	JFCS	Nassau
33%	0%	36%	100%

*As of April 2019, total turnover has been amended to include prevention case management staff and EFC