

Monthly Reporting Summary - Turnover and Caseloads

Website Report

Dependency FSC Turnover Numbers

Agency	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	TOTAL
Daniel (N=25)	1	0	0	0	0	1	1	1	0	1	1	1	7
JFCS (N=30)	0	2	0	2	0	1	4	0	3	3	1	2	18
CHS (N=20)	2	0	0	1	1	0	1	1	2	1	1	1	11

Dependency FSC Turnover Percentage

Agency	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	TOTAL
Daniel (N=25)	4%	0%	0%	0%	0%	4%	4%	4%	0%	4%	4%	4%	28%
JFCS (N=30)	0%	7%	0%	7%	0%	3%	13%	0%	10%	10%	3%	7%	60%
CHS (N=20)	13%	0%	0%	7%	7%	0%	7%	7%	13%	7%	5%	5%	55%

Dependency Supervisor Turnover Numbers

Agency	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	TOTAL
Daniel (N=5)	0	0	0	0	0	0	0	0	0	0	0	0	0
JFCS (N=6)	0	1	0	0	1	0	0	0	0	1	0	0	3
CHS (N=4)	0	0	0	0	0	0	0	0	0	0	0	1	1

Dependency Supervisor Turnover Percentage

Agency	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	TOTAL
Daniel (N=5)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
JFCS (N=6)	0%	17%	0%	0%	17%	0%	0%	0%	0%	17%	0%	0%	50%
CHS (N=4)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	25%

Dependency Workload (Cases)

Agency	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	AVERAGE
Daniel	11.4	11.7	11.9	11.4	10.5	10.7	11.2	12.4	12.4	12.5	12.1	12.0	11.7
JFCS	11.8	8.7	10.1	8.9	8.6	9.2	9.4	9.7	9.4	9.4	10.2	11.2	9.7
CHS	12.2	13.8	13.8	13.4	13.8	15.9	12.5	14.0	15.8	15.2	13.2	11.6	13.8

Dependency Workload (Children)

Agency	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	AVERAGE
Daniel	17.9	18.2	18.6	18.1	16.7	17.0	17.7	18.9	18.9	19.1	18.5	18.9	18.2
JFCS	18.4	14.1	16.0	14.2	14.0	15.0	15.5	15.5	15.0	15.3	16.8	18.2	15.7
CHS	20.6	23.2	23.0	22.0	23.6	26.7	21.7	25.8	29.1	27.8	24.4	21.4	24.1