

## Caseloads and Children – March 2019

CMO	Average Children/Caseworker	Average Caseload	Average Children/FTE	Average Caseload/FTE
CHS	25.80	14.00	19.35	10.50
Daniel Dependency	18.86	12.41	16.60	10.92
Daniel FAST	13.55	7.18	14.90	7.90
JFCS Dependency	15.46	9.68	14.43	9.03
JFCS FAST - Duval	19.00	9.45	19.00	9.45
JFCS FAST- Nassau	18.25	9.00	24.33	12.00
Nassau	13.78	8.00	15.50	9.00

# Turnover and FTE – March 2019

### Caseworker Turnover

	daniel	CHS	JFCS	FSSNF
	35 positions	20 positions	53 positions	8 positions
2018				
April	5.71%	6.67%	1.89%	0.00%
May	14.29%	0.00%	1.89%	0.00%
June	8.57%	0.00%	3.77%	0.00%
July	5.71%	6.67%	13.21%	0.00%
August	2.86%	13.33%	1.89%	0.00%
September	0.00%	0.00%	7.55%	0.00%
October	0.00%	0.00%	1.89%	0.00%
November	5.71%	6.67%	9.43%	12.50%
December	0.00%	0.00%	0.00%	0.00%
2019				
January	2.86%	0.00%	5.67%	0.00%
February	5.71%	0.00%	5.67%	0.00%
March	5.71%	0.00%	0.00%	0.00%
<b>Turnover Rate</b>	<b>66.67%</b>	<b>33.33%</b>	<b>49.06%</b>	<b>12.50%</b>

### Supervisor Turnover

	daniel	CHS	JFCS	FSSNF
	5 positions	4 positions	11 positions	2 positions
2018				
April	0.00%	0.00%	0.00%	0.00%
May	0.00%	33.33%	0.00%	0.00%
June	0.00%	0.00%	0.00%	0.00%
July	0.00%	0.00%	0.00%	0.00%
August	0.00%	0.00%	0.00%	0.00%
September	0.00%	0.00%	9.09%	0.00%
October	0.00%	0.00%	0.00%	50.00%
November	0.00%	0.00%	0.00%	0.00%
December	0.00%	0.00%	9.09%	0.00%
2019				
January	0.00%	0.00%	0.00%	0.00%
February	0.00%	0.00%	0.00%	0.00%
March	0.00%	0.00%	0.00%	0.00%
<b>Turnover Rate</b>	<b>0.00%</b>	<b>33.33%</b>	<b>18.18%</b>	<b>50.00%</b>

