

Monthly Reporting Summary - Turnover and Caseloads

Website Report

Dependency FSC Turnover Numbers

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel (N=25)	2	1	0	0	0	0	1	1	1	0	1	0	7
JFCS (N=30)	4	0	2	0	2	0	1	4	0	3	3	1	20
CHS (N=20)	1	2	0	0	1	1	0	1	1	2	1	1	11

Dependency FSC Turnover Percentage

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel (N=25)	8%	4%	0%	0%	0%	0%	4%	4%	4%	0%	4%	0%	28%
JFCS (N=30)	13%	0%	7%	0%	7%	0%	3%	13%	0%	10%	10%	3%	67%
CHS (N=20)	7%	13%	0%	0%	7%	7%	0%	7%	7%	13%	5%	5%	55%

Dependency Supervisor Turnover Numbers

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel (N=5)	0	0	0	0	0	0	0	0	0	0	0	0	0
JFCS (N=6)	0	0	1	0	0	1	0	0	0	0	1	0	3
CHS (N=4)	0	0	0	0	0	0	0	0	0	0	0	0	0

Dependency Supervisor Turnover Percentage

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel (N=5)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
JFCS (N=6)	0%	0%	17%	0%	0%	17%	0%	0%	0%	0%	17%	0%	50%
CHS (N=4)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Dependency Workload (Cases)

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	AVERAGE
Daniel	11.1	11.4	11.7	11.9	11.4	10.5	10.7	11.2	12.4	12.4	12.5		11.5
JFCS	10.5	11.8	8.7	10.1	8.9	8.6	9.2	9.4	9.7	9.4	9.4		9.6
CHS	11.3	12.2	13.8	13.8	13.4	13.8	15.9	12.5	14.0	15.8	15.2		13.8

Dependency Workload (Children)

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	AVERAGE
Daniel	17.1	17.9	18.2	18.6	18.1	16.7	17.0	17.7	18.9	18.9	19.1		18.0
JFCS	17.3	18.4	14.1	16.0	14.2	14.0	15.0	15.5	15.5	15.0	15.3		15.5
CHS	18.3	20.6	23.2	23.0	22.0	23.6	26.7	21.7	25.8	29.1	27.8		23.8

Monthly Reporting Summary - Turnover

Non-Website Turnover

Total Agency Turnover Numbers*

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel (N=43)	2	2	1	0	0	0	1	2	2	1	2	3	16
JFCS (N=73)	7	1	4	1	5	1	4	6	0	3	8	5	45
CHS (N=24)	1	2	0	0	1	1	0	1	1	2	1	1	11

Total Agency Turnover Percentage*

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel (N=43)	5%	5%	2%	0%	0%	0%	2%	5%	5%	2%	5%	7%	37%
JFCS (N=73)	10%	1%	6%	1%	7%	1%	6%	8%	0%	4%	11%	7%	63%
CHS (N=24)	6%	11%	0%	0%	6%	6%	0%	6%	6%	11%	4%	4%	46%

FAST FSC Turnover Numbers

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel (N=10)	0	0	0	0	0	0	0	0	1	1	1	2	5
JFCS (N=24)	3	1	1	1	3	0	2	2	0	0	3	2	18
CHS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

FAST FSC Turnover Percentage

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel (N=10)	0%	0%	0%	0%	0%	0%	0%	0%	10%	10%	10%	20%	50%
JFCS (N=24)	13%	4%	4%	4%	13%	0%	8%	8%	0%	0%	13%	8%	75%
CHS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

FAST Supervisor Turnover Numbers

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel (N=2)	0	0	0	0	0	0	0	1	0	0	0	1	2
JFCS (N=5)	0	0	0	0	0	0	1	0	0	0	0	1	2
CHS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0

FAST Supervisor Turnover Percentage

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel	0%	0%	0%	0%	0%	0%	0%	50%	0%	0%	0%	50%	100%
JFCS	0%	0%	0%	0%	0%	0%	20%	0%	0%	0%	0%	20%	40%
CHS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

STEPS Turnover Numbers**

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
JFCS (N=5)	NA	NA	NA	NA	NA	NA	NA	0	0	0	1	1	2
CHS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0

STEPS Turnover Percentage**

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
JFCS (N=5)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	40%
CHS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

STEPS Supervisor Turnover Numbers**

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
JFCS (N=1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0
CHS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

STEPS Supervisor Turnover Percentage**

Agency	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	TOTAL
Daniel	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
JFCS (N=1)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0%	0%
CHS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*Incl. STEPS, FAST, Dependency (Case Managers and Supervisors)

**STEPS data prior to Calendar Year 2019 is considered unreliable and will not be calculated as a part of this analysis.