

Monthly Reporting Summary - Turnover and Caseloads
Website Report

Dependency FSC Turnover Numbers

Agency	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	TOTAL
Daniel (N=25)	0	0	0	0	0	1	2	0	1	1	1	0	6
JFCS (N=30)	2	1	6	2	2	0	2	2	1	1	3	2	24
CHS (N=20)	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
NYAP (N=20)	N/A	0	1	2	1	0	0	1	1	2	4	0	12
Nassau (N=8)	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0

Dependency FSC Turnover Percentage

Agency	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	TOTAL
Daniel (N=25)	0%	0%	0%	0%	0%	4%	8%	0%	4%	4%	4%	0%	24%
JFCS (N=30)	7%	3%	20%	7%	7%	0%	7%	7%	3%	3%	10%	7%	80%
CHS (N=20)	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%
NYAP (N=20)	N/A	N/A	N/A	N/A	N/A	N/A	0%	5%	5%	10%	20%	0%	60%
Nassau (N=8)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%	0%

Dependency Supervisor Turnover Numbers

Agency	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	TOTAL
Daniel (N=6)	0	0	0	0	1	0	0	0	0	0	0	0	1
JFCS (N=7)	0	0	1	0	0	0	0	0	0	0	0	0	1
CHS (N=4)	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
NYAP (N=5)	N/A	0	0	0	0	0	0	0	0	0	0	0	0
Nassau (N=2)	N/A	N/A	N/A	N/A	N/A	0	0	0	0	0	0	0	0

Dependency Supervisor Turnover Percentage

Agency	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	TOTAL
Daniel (N=6)	0%	0%	0%	0%	20%	0%	0%	0%	0%	0%	0%	0%	20%
JFCS (N=7)	0%	0%	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%
CHS (N=4)	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%
NYAP (N=5)	N/A	N/A	N/A	N/A	N/A	N/A	0%	0%	0%	0%	0%	0%	0%
Nassau (N=2)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%	0%

Dependency Workload (Cases)

Agency	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	AVERAGE
Daniel	13.4	11.7	12.6	11.2	9.7	9.8	10.7	11.1	11.1	12.3	11.1	10.0	11.2
JFCS	11.9	10.6	10.9	10.4	10.9	12.1	9.8	10.1	10.1	10.8	10.6	9.9	10.7
CHS	14.2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14.2
NYAP	N/A	11.0	11.4	12.3	12.3	14.1	11.9	11.3	11.3	11.1	13.3	12.6	12.0
Nassau	7.4	8.4	9.5	9.0	11.2	11.8	8.4	9.3	9.5	9.4	9.5	9.6	9.4

Dependency Workload (Children)

Agency	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	AVERAGE
Daniel	22.8	19.7	20.6	18.1	15.9	16.1	18.0	18.9	19.1	20.8	19.3	17.2	18.9
JFCS	19.9	17.9	18.7	17.6	18.9	18.9	16.8	17.5	16.9	18.2	19.1	17.5	18.2
CHS	25.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.9
NYAP	N/A	20.8	20.9	21.6	21.8	24.3	20.1	19.7	19.4	19.1	24.0	22.9	21.3
Nassau	12.9	14.3	16.3	15.4	19.3	20.3	16.6	15.6	16.1	15.6	15.8	16.1	16.2