

Monthly Reporting Summary - Turnover and Caseloads
Website Report

Dependency FSC Turnover Numbers

Agency	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	TOTAL
Daniel (N=25)	1	2	0	1	1	1	0	1	1	1	0	0	9
JFCS (N=30)	0	2	2	1	1	3	2	3	1	1	2	1	19
NYAP (N=20)	0	0	1	1	2	4	0	1	2	0	1	3	15
Nassau (N=8)	0	0	0	0	0	0	0	0	0	0	0	0	0

Dependency FSC Turnover Percentage

Agency	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	TOTAL
Daniel (N=25)	4%	8%	0%	4%	4%	4%	0%	4%	4%	4%	0%	0%	36%
JFCS (N=30)	0%	7%	7%	3%	3%	10%	7%	10%	3%	3%	7%	3%	63%
NYAP (N=20)	0%	0%	5%	5%	10%	20%	0%	5%	10%	0%	5%	15%	75%
Nassau (N=8)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Dependency Supervisor Turnover Numbers

Agency	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	TOTAL
Daniel (N=6)	0	0	0	0	0	0	0	0	0	0	0	1	1
JFCS (N=7)	0	0	0	0	0	0	0	0	0	0	1	0	1
NYAP (N=5)	0	0	0	0	0	0	0	0	0	1	0	0	1
Nassau (N=2)	0	0	0	0	0	0	0	0	0	0	0	0	0

Dependency Supervisor Turnover Percentage

Agency	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	TOTAL
Daniel (N=6)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%	20%
JFCS (N=7)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%	0%	17%
NYAP (N=5)	N/A	N/A	N/A	0%	0%	0%	0%	0%	0%	25%	0%	0%	25%
Nassau (N=2)	N/A	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Dependency Workload (Cases)

Agency	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	AVERAGE
Daniel	9.8	10.7	11.1	11.1	12.3	11.1	10.0	10.2	10.4	10.7	10.3	10.5	10.7
JFCS	12.1	9.8	10.1	10.1	10.8	10.6	9.9	9.3	10.0	10.3	10.0	10.0	10.2
NYAP	14.1	11.9	11.3	11.3	11.1	13.3	12.6	12.9	10.2	10.5	10.9	11.7	11.8
Nassau	11.8	8.4	9.3	9.5	9.4	9.5	9.6	9.3	9.6	9.6	9.9	10.0	9.7

Dependency Workload (Children)

Agency	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	AVERAGE
Daniel	16.1	18.0	18.9	19.1	20.8	19.3	17.2	18.0	18.2	17.4	18.3	19.0	18.4
JFCS	18.9	16.8	17.5	16.9	18.2	19.1	17.5	16.5	17.8	18.2	17.7	17.8	17.7
NYAP	24.3	20.1	19.7	19.4	19.1	24.0	22.9	22.7	17.7	18.2	19.2	20.4	20.6
Nassau	20.3	16.6	15.6	16.1	15.6	15.8	16.1	16.0	16.4	16.1	16.5	16.6	16.5