Monthly Reporting Summary - Turnover and Caseloads
Website Report

Dependency FSC Turnover Numbers

Agency	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	TOTAL
Daniel (N=25)	1	1	1	0	1	1	1	0	0	1	2	0	9
JFCS (N=30)	1	1	3	2	3	1	1	2	1	0	3	1	19
NYAP (N=20)	1	2	4	0	1	2	0	1	3	0	2	1	17
Nassau (N=8)	0	0	0	0	0	0	0	0	0	0	0	0	0

Dependency FSC Turnover Percentage

Agency	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	TOTAL
Daniel (N=25)	4%	4%	4%	0%	4%	4%	4%	0%	0%	4%	8%	0%	36%
JFCS (N=30)	3%	3%	10%	7%	10%	3%	3%	7%	3%	0%	10%	3%	63%
NYAP (N=20)	5%	10%	20%	0%	5%	10%	0%	5%	15%	0%	10%	5%	85%
Nassau (N=8)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Dependency Supervisor Turnover Numbers

Agency	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	TOTAL
Daniel (N=6)	0	0	0	0	0	0	0	0	1	0	0	0	1
JFCS (N=7)	0	0	0	0	0	0	0	1	0	0	0	0	1
NYAP (N=5)	0	0	0	0	0	0	1	0	0	0	0	0	1
Nassau (N=2)	0	0	0	0	0	0	0	0	0	0	0	0	0

Dependency Supervisor Turnover Percentage

Agency	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	TOTAL
Daniel (N=6)	0%	0%	0%	0%	0%	0%	0%	0%	20%	0%	0%	0%	20%
JFCS (N=7)	0%	0%	0%	0%	0%	0%	0%	17%	0%	0%	0%	0%	17%
NYAP (N=5)	N/A	0%	0%	0%	0%	0%	25%	0%	0%	0%	0%	0%	25%
Nassau (N=2)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Dependency Workload (Cases)

Agency	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	AVERAGE
Daniel	11.1	12.3	11.1	10.0	10.2	10.4	10.7	10.3	10.5	10.3	10.9	10.3	10.7
JFCS	9.7	10.8	10.6	9.9	9.3	10.0	10.3	10.0	10.0	10.0	9.4	10.4	10.0
NYAP	11.3	11.1	13.3	12.6	12.9	10.2	10.5	10.9	11.7	13.0	13.5	9.0	11.7
Nassau	9.5	9.4	9.5	9.6	9.3	9.6	9.6	9.9	10.0	10.0	9.5	12.1	9.8

Dependency Workload (Children)

Agency	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	AVERAGE
Daniel	18.9	20.8	19.3	17.2	18.0	18.2	17.4	18.3	19.0	18.9	20.8	19.4	18.9
JFCS	17.5	18.2	19.1	17.5	16.5	17.8	18.2	17.7	17.8	18.1	16.8	18.7	17.8
NYAP	19.7	19.1	24.0	22.9	22.7	17.7	18.2	19.2	20.4	22.5	23.2	20.6	20.9
Nassau	15.6	15.6	15.8	16.1	16.0	16.4	16.1	16.5	16.6	15.9	15.4	14.8	15.9