

**Monthly Reporting Summary - Turnover and Caseloads
Website Report**

Dependency FSC Turnover Numbers

Agency	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	TOTAL
Daniel (N=28)	1	0	0	1	2	0	3	2	3	1	0	3	16
JFCS (N=30)	1	2	1	0	3	1	1	5	3	3	2	1	23
NYAP (N=20)	0	1	3	0	2	1	0	2	3	1	2	1	16
Nassau (N=8)	0	0	0	0	0	0	0	0	0	1	0	0	1

Dependency FSC Turnover Percentage

Agency	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	TOTAL
Daniel (N=28)	4%	0%	0%	4%	8%	0%	12%	8%	12%	4%	0%	11%	63%
JFCS (N=30)	3%	7%	3%	0%	10%	3%	3%	17%	10%	10%	7%	3%	77%
NYAP (N=20)	0%	5%	15%	0%	10%	5%	0%	10%	15%	5%	10%	5%	80%
Nassau (N=8)	0%	0%	0%	0%	0%	0%	0%	0%	0%	13%	0%	0%	13%

Dependency Supervisor Turnover Numbers

Agency	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	TOTAL
Daniel (N=6)	0	0	1	0	0	0	1	0	0	0	0	1	3
JFCS (N=7)	0	1	0	0	0	0	1	1	0	0	0	0	3
NYAP (N=5)	1	0	0	0	0	0	1	1	1	0	0	0	4
Nassau (N=2)	0	0	0	0	0	0	0	0	0	1	0	0	1

Dependency Supervisor Turnover Percentage

Agency	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	TOTAL
Daniel (N=6)	0%	0%	20%	0%	0%	0%	17%	0%	0%	0%	0%	17%	53%
JFCS (N=7)	0%	17%	0%	0%	0%	0%	14%	14%	0%	0%	0%	0%	45%
NYAP (N=5)	0%	0%	0%	0%	0%	0%	20%	20%	20%	0%	0%	0%	60%
Nassau (N=2)	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	0%	0%	50%

Dependency Workload (Cases) *

Agency	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	AVERAGE
Daniel	10.7	10.3	10.5	10.3	10.9	10.3	11.5	9.9	9.0	8.4	8.1	8.4	9.9
JFCS	10.3	10.0	10.0	10.0	9.4	10.4	9.6	9.0	8.9	9.5	9.1	7.9	9.5
NYAP	10.5	10.9	11.7	13.0	13.5	12.1	10.7	9.8	9.4	10.3	9.4	9.7	10.9
Nassau	9.6	9.9	10.0	10.0	9.5	9.0	8.9	7.8	7.5	7.4	8.1	9.2	8.9

Dependency Workload (Children) *

Agency	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	AVERAGE
Daniel	17.4	18.3	19.0	18.9	20.8	19.4	21.4	19.7	17.9	16.2	16.0	14.5	18.3
JFCS	18.2	17.7	17.8	18.1	16.8	18.7	17.4	17.0	16.9	18.1	17.4	13.6	17.3
NYAP	18.2	19.2	20.4	22.5	23.2	20.6	18.4	17.0	16.9	18.4	16.9	15.7	18.9
Nassau	16.1	16.5	16.6	15.9	15.4	14.8	14.3	12.1	11.4	11.3	12.0	10.0	13.9

Dependency Number of Case Managers with Caseload > 25*

Agency	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	AVERAGE
Daniel (N=28)	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0	0.0
JFCS (N=30)	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0	0.0
NYAP (N=20)	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0	0.0
Nassau (N=8)	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0	0.0

Dependency Workload Percentage of Case Workers with Caseload > 25*

Agency	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	AVERAGE
Daniel (N=28)	NA	NA	NA	NA	NA	NA	NA	0.0%	0.0%	0.0%	0.0%	0.0%	0%
JFCS (N=30)	NA	NA	NA	NA	NA	NA	NA	0.0%	0.0%	0.0%	0.0%	0.0%	0%
NYAP (N=20)	NA	NA	NA	NA	NA	NA	NA	0.0%	0.0%	0.0%	0.0%	0.0%	0%
Nassau (N=8)	NA	NA	NA	NA	NA	NA	NA	0.0%	0.0%	0.0%	0.0%	0.0%	0%

*Note Starting July 2021 - Case counts do NOT include out of county cases - only primary

*Note - Dependency workload percentage of caseworkers with Caseload > 25 is the number divided by the approved FTEs and not necessarily staffed positions