

**Monthly Reporting Summary - Turnover and Caseloads
Website Report**

Dependency FSC Turnover Numbers

Agency	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	TOTAL
Daniel (N=25)	0	3	1	1	0	0	1	0	0	1	1	1	9
JFCS (N=30)	2	1	1	4	0	1	1	2	2	0	0	1	15
NYAP (N=20)	2	1	1	3	0	1	0	0	4	1	0	0	13
Nassau (N=8)	0	0	0	0	2	0	0	0	0	0	0	1	3
Danel Dependency	28	28	28	25	25	25	25	25	25	25	25	25	25
JFCS Dependency	30	30	30	30	30	30	30	30	30	30	30	30	30
NYAP Dependency	20	20	20	20	20	20	20	20	20	20	20	20	20

Dependency FSC Turnover Percentage

Agency	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	TOTAL
Daniel (N=28)	0%	11%	4%	4%	0%	0%	4%	0%	0%	4%	4%	4%	34%
JFCS (N=30)	7%	3%	3%	13%	0%	3%	3%	7%	7%	0%	0%	3%	50%
NYAP (N=20)	10%	5%	5%	15%	0%	5%	0%	0%	20%	5%	0%	0%	65%
Nassau (N=8)	0%	0%	0%	0%	25%	0%	0%	0%	0%	0%	0%	13%	38%

Dependency Supervisor Turnover Numbers

Agency	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	TOTAL
Daniel (N=6)	1	0	0	0	0	0	0	0	0	0	1	0	2
JFCS (N=7)	0	0	0	0	0	0	0	0	0	0	0	0	0
NYAP (N=5)	0	0	0	0	0	0	0	0	0	0	0	0	0
Nassau (N=2)	0	0	0	0	0	0	0	0	0	0	0	0	0

Dependency Supervisor Turnover Percentage

Agency	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	TOTAL
Daniel (N=6)	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%	0%	37%
JFCS (N=7)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
NYAP (N=5)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Nassau (N=2)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Dependency Workload (Cases) *

Agency	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	AVERAGE
Daniel	8.4	9.2	8.8	8.5	6.2	6.5	6.3	7.3	7.1	7.8	7.2	7.9	7.6
JFCS	7.9	7.6	7.7	7.5	8.2	8.2	7.8	8.1	8.8	8.7	8.1	8.4	8.1
NYAP	9.7	8.2	8.9	9.8	9.8	9.8	9.6	9.8	9.7	9.1	8.4	8.5	9.3
Nassau	9.2	8.5	5.9	7.7	7.3	7.8	7.8	7.6	9.0	8.8	8.2	8.0	8.0

Dependency Workload (Children) *

Agency	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	AVERAGE
Daniel	14.5	13.0	17.2	17.0	12.5	12.8	12.7	14.5	14.3	15.1	13.7	14.8	14.3
JFCS	13.6	13.2	14.7	14.7	15.5	15.6	14.8	15.3	16.6	16.3	15.2	16.1	15.1
NYAP	15.7	14.7	15.7	17.2	17.1	17.3	16.9	17.0	16.6	15.2	14.0	14.1	15.9
Nassau	10.0	8.9	8.1	10.7	10.2	10.8	10.8	10.4	14.0	13.6	13.2	12.8	11.1

Dependency Number of Case Managers with Caseload > 25*

Agency	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	AVERAGE
Daniel (N=28)	0	0	0	0	0	0	0	0	0	0	0	0	0.0
JFCS (N=30)	0	0	0	0	0	0	0	0	0	0	0	0	0.0
NYAP (N=20)	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Nassau (N=8)	0	0	0	0	0	0	0	0	0	0	0	0	0.0

Dependency Workload Percentage of Case Workers with Caseload > 25*

Agency	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	AVERAGE
Daniel (N=28)	NA	NA	NA	NA	NA	NA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%
JFCS (N=30)	NA	NA	NA	NA	NA	NA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%
NYAP (N=20)	NA	NA	NA	NA	NA	NA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%
Nassau (N=8)	NA	NA	NA	NA	NA	NA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%

*Note Starting July 2021 - Case counts do NOT include out of county cases - only primary

*Note - Dependency workload percentage of caseworkers with Caseload > 25 is the number divided by the approved FTEs and not necessarily staffed positions