

**Monthly Reporting Summary - Turnover and Caseloads
Website Report**

Dependency FSC Turnover Numbers

Agency	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	TOTAL
Daniel (N=25)	1	0	0	1	1	1	2	3	1	1	0	0	11
JFCS (N=30)	1	2	2	0	0	1	1	2	0	2	0	2	13
NYAP (N=20)	0	0	4	1	0	0	1	1	0	2	0	0	9
Nassau (N=8)	0	0	0	0	0	1	1	1	0	0	1	0	4
Danel Dependency	25	25	25	25	25	25	25	25	25	25	25	25	
JFCS Dependency	30	30	30	30	30	30	30	30	30	30	30	30	
NYAP Dependency	20	20	20	20	20	20	20	20	20	20	20	20	
NASSAU Dependency	6	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	

Dependency FSC Turnover Percentage

Agency	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	TOTAL
Daniel (N=28)	4%	0%	0%	4%	4%	4%	8%	12%	4%	4%	0%	0%	44%
JFCS (N=30)	3%	7%	7%	0%	0%	3%	3%	7%	0%	7%	0%	7%	43%
NYAP (N=20)	0%	0%	20%	5%	0%	0%	5%	5%	0%	10%	0%	0%	45%
Nassau	0%	0%	0%	0%	0%	18%	18%	18%	0%	0%	18%	0%	73%

Dependency Supervisor Turnover Numbers

Agency	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	TOTAL
Daniel (N=6)	0	0	0	0	1	0	1	0	0	0	0	0	2
JFCS (N=7)	0	0	0	0	0	0	0	0	0	0	0	0	0
NYAP (N=5)	0	0	0	0	0	0	0	0	0	0	0	0	0
Nassau (N=2)	0	0	0	0	0	0	0	0	0	0	0	0	0

Dependency Supervisor Turnover Percentage

Agency	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	TOTAL
Daniel (N=6)	0%	0%	0%	0%	20%	0%	17%	0%	0%	0%	0%	0%	37%
JFCS (N=7)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
NYAP (N=5)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Nassau (N=2)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Dependency Workload (Cases) *

Agency	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	AVERAGE
Daniel	6.3	7.3	7.1	7.8	7.2	7.9	8.1	9.2	8.5	8.3	8.0	8.4	7.8
JFCS	7.8	8.1	8.8	8.7	8.1	8.4	7.9	7.5	6.9	7.6	7.3	7.4	7.9
NYAP	9.6	9.8	9.7	9.1	8.4	8.5	7.5	7.7	7.6	7.8	8.0	7.9	8.5
Nassau	7.8	7.6	9.0	8.8	8.2	8.0	7.8	7.6	7.6	7.6	10.5	10.8	8.4

Dependency Workload (Children) *

Agency	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	AVERAGE
Daniel	12.7	14.5	14.3	15.1	13.7	14.8	15.2	17.5	16.2	15.5	14.9	16.0	15.0
JFCS	14.8	15.3	16.6	16.3	15.2	16.1	15.3	14.6	13.3	14.5	14.6	14.6	15.1
NYAP	16.9	17.0	16.6	15.2	14.0	14.1	12.5	13.0	13.2	13.1	14.1	13.6	14.4
Nassau	10.8	10.4	14.0	13.6	13.2	12.8	12.6	11.8	11.4	11.6	17.0	17.3	13.0

Dependency Number of Case Managers with Caseload > 25*

Agency	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	AVERAGE
Daniel (N=28)	0	0	0	0	0	0	0	0	0	0	0	0	0.0
JFCS (N=30)	0	0	0	0	0	0	0	0	0	0	0	0	0.0
NYAP (N=20)	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Nassau (N=8)	0	0	0	0	0	0	0	0	0	0	0	0	0.0

Dependency Workload Percentage of Case Workers with Caseload > 25*

Agency	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	AVERAGE
Daniel (N=28)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%
JFCS (N=30)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%
NYAP (N=20)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%
Nassau (N=8)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%

*Note Starting July 2021 - Case counts do NOT include out of county cases - only primary

*Note - Dependency workload percentage of caseworkers with Caseload > 25 is the number divided by the approved FTEs and not necessarily staffed positions