

**Monthly Reporting Summary - Turnover and Caseloads
Website Report**

Dependency FSC Turnover Numbers

Agency	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	TOTAL
Daniel	1	1	2	3	1	1	0	0	0	1	1	0	11
JFCS	0	1	1	2	0	2	0	2	1	0	1	3	13
NYAP	0	0	1	1	0	2	0	0	2	0	0	2	8
Nassau	0	1	0	0.5	0	0	1	0	0	0	0	0	2.5
Daniel Dependency	25	25	25	25	25	25	25	25	25	25	25	25	
JFCS Dependency	30	30	30	30	30	30	30	30	30	30	30	30	
NYAP Dependency	20	20	20	20	20	20	20	20	20	20	20	20	
NASSAU Dependency	5.5	5.5	5.5	5.5	5	5	5	5	5	5	5	5	

Dependency FSC Turnover Percentage

Agency	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	TOTAL
Daniel	4%	4%	8%	12%	4%	4%	0%	0%	0%	4%	4%	0%	44%
JFCS	0%	3%	3%	7%	0%	7%	0%	7%	3%	0%	3%	10%	43%
NYAP	0%	0%	5%	5%	0%	10%	0%	0%	10%	0%	0%	10%	40%
Nassau	0%	18%	0%	9%	0%	0%	20%	0%	0%	0%	0%	0%	47%

Dependency Supervisor Turnover Numbers

Agency	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	TOTAL
Daniel	1	0	1	0	0	0	0	0	0	0	0	0	2
JFCS	0	0	0	0	0	0	0	0	0	1	0	0	1
NYAP	0	0	0	0	0	0	0	0	0	0	0	0	0
Nassau	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel Supervisors	6	6	6	6	6	6	6	6	6	6	6	6	6
JFCS Supervisors	7	7	7	7	7	7	7	7	7	7	7	7	7
NYAP Supervisors	5	5	5	5	5	5	5	5	5	5	5	5	5
Nassa Supervisors	2	2	2	2	2	2	2	2	1	1	1	1	1

Dependency Supervisor Turnover Percentage

Agency	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	TOTAL
Daniel (N=6)	20%	0%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	40%
JFCS (N=7)	0%	0%	0%	0%	0%	0%	0%	0%	0%	14%	0%	0%	14%
NYAP (N=5)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Nassau (N=2)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Dependency Workload (Cases) *

Agency	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	AVERAGE
Daniel	7.2	7.9	8.1	9.2	8.5	8.3	8.0	8.4	7.3	7.4	7.6	8.5	8.0
JFCS	8.1	8.4	7.9	7.5	6.9	7.6	7.3	7.4	7.6	7.2	7.5	7.7	7.6
NYAP	8.4	8.5	7.5	7.7	7.6	7.8	8.0	7.9	10.3	9.2	9.7	9.0	8.5
Nassau	8.2	8.0	7.8	7.6	7.6	7.6	10.5	10.8	8.9	10.0	9.3	7.2	8.6

Dependency Workload (Children) *

Agency	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	AVERAGE
Daniel	13.7	14.8	15.2	17.5	16.2	15.5	14.9	16.0	13.9	14.0	14.5	15.3	15.1
JFCS	15.2	16.1	15.3	14.6	13.3	14.5	14.6	14.6	15.5	14.8	15.0	15.7	14.9
NYAP	14.0	14.1	12.5	13.0	13.2	13.1	14.1	13.6	15.5	15.9	16.5	15.7	14.3
Nassau	13.2	12.8	12.6	11.8	11.4	11.6	17.0	17.3	16.5	15.8	15.0	11.6	13.9

Dependency Number of Case Managers with Caseload > 25*

Agency	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	AVERAGE
Daniel	0	0	0	0	0	0	0	0	0	0	0	0	0.0
JFCS	0	0	0	0	0	0	0	0	0	0	0	0	0.0
NYAP	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Nassau	0	0	0	0	0	0	0	0	0	0	0	0	0.0

Dependency Workload Percentage of Case Workers with Caseload > 25*

Agency	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	AVERAGE
Daniel	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%
JFCS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%
NYAP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%
Nassau	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0%

*Note Starting July 2021 - Case counts do NOT include out of county cases - only primary

*Note - Dependency workload percentage of caseworkers with Caseload > 25 is the number divided by the approved FTEs and not necessarily staffed positions